

EJERCICIO 2010

La ejecución de los proyectos será de acuerdo a las especificaciones técnicas y los procedimientos de licitación, en base al origen de los recursos, se ajustara a las normativas federal o estatal, según corresponda.

31 de Diciembre de 2010

| Concepto | O | A | L | T | A | EE | | CONSTRUC. | M. Y EQ. | SUBTOTAL | G. IND. | Otros | TOTAL |
|----------|---|---|---|---|---|----|--|-----------|----------|----------|---------|-------|-------|
|----------|---|---|---|---|---|----|--|-----------|----------|----------|---------|-------|-------|

P.G.O. 200468 PESO A PESO 2004

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|--|------|-----------|-----------|------|------|-----------|
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 24,623.32 | 24,623.32 | 0.00 | 0.00 | 24,623.32 |
| 05-19 COL. NAL. EDUC. PROF. TEC. (CONALEP). | | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 24,623.32 | 24,623.32 | 0.00 | 0.00 | 24,623.32 |

P.G.O. 200624 FAM SUP. I.T.

| | | | | | | | | | | | | | |
|-------------------------------|---|---|---|---|---|---|--|------|--------------|--------------|------|------|--------------|
| Programado | 3 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 1,171,287.64 | 1,171,287.64 | 0.00 | 0.00 | 1,171,287.64 |
| 03-34 INSTITUTOS TECNOLÓGICOS | | | | | | | | | | | | | |
| | 3 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 1,171,287.64 | 1,171,287.64 | 0.00 | 0.00 | 1,171,287.64 |

P.G.O. 200668 Oferta Complementaria 2006

| | | | | | | | | | | | | | |
|--|---|---|---|---|---|---|--|------------|--------------|--------------|-----------|------|--------------|
| AUTOR | 6 | 0 | 0 | 0 | 1 | 1 | | 459,644.07 | 1,137,813.41 | 1,597,457.48 | 84,257.19 | 0.00 | 1,681,714.67 |
| 10-44 CENTRO DE CAPACITACIÓN (GECATI). | | | | | | | | | | | | | |
| | 5 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 1,137,813.41 | 1,137,813.41 | 29,516.61 | 0.00 | 1,167,330.02 |
| 10-44 CENTRO DE CAPACITACIÓN (ICAT). | | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 1 | 1 | | 459,644.07 | 0.00 | 459,644.07 | 54,740.58 | 0.00 | 514,384.65 |

P.G.O. 200706 Mejores Esp. Educ. 2007

| | | | | | | | | | | | | | |
|------------------|---|---|---|---|---|---|--|------------|------|------------|------|------|------------|
| Programado | 8 | 0 | 0 | 0 | 0 | 0 | | 116,096.79 | 0.00 | 116,096.79 | 0.00 | 0.00 | 116,096.79 |
| 02 Alaquines | | | | | | | | | | | | | |
| | 2 | 0 | 0 | 0 | 0 | 0 | | 10,999.46 | 0.00 | 10,999.46 | 0.00 | 0.00 | 10,999.46 |
| 13 Ciudad Valles | | | | | | | | | | | | | |
| | 4 | 0 | 0 | 0 | 0 | 0 | | 94,781.51 | 0.00 | 94,781.51 | 0.00 | 0.00 | 94,781.51 |
| 16 Ébano | | | | | | | | | | | | | |
| | 2 | 0 | 0 | 0 | 0 | 0 | | 10,315.82 | 0.00 | 10,315.82 | 0.00 | 0.00 | 10,315.82 |

P.G.O. 200765 I.Educ. Media Sup. 2007

| | | | | | | | | | | | | | |
|--|----|---|---|---|---|---|--|--------------|--------------|--------------|------|------|--------------|
| Programado | 17 | 0 | 0 | 0 | 0 | 0 | | 1,667,155.63 | 7,807,026.62 | 9,474,182.25 | 0.00 | 0.00 | 9,474,182.25 |
| 02-24 CENTRO DE BACHILLERATO TECNOLÓGICO AGROPECUARIO. | | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | | 1,371,186.35 | 0.00 | 1,371,186.35 | 0.00 | 0.00 | 1,371,186.35 |
| 02-25 C.E.C. y T.E. | | | | | | | | | | | | | |
| | 15 | 0 | 0 | 0 | 0 | 0 | | 250,579.39 | 7,807,026.62 | 8,057,606.01 | 0.00 | 0.00 | 8,057,606.01 |
| 05-48 CENTRO DE CAPACITACIÓN (ICAT). | | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | | 45,389.89 | 0.00 | 45,389.89 | 0.00 | 0.00 | 45,389.89 |

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31 de Diciembre de 2010

| Concepto | O | A | L | T | A | EE | | CONSTRUC. | M. Y EQ. | SUBTOTAL | G. IND. | Otros | TOTAL |
|--|----|---|---|---|----|----|--|---------------|--------------|---------------|--------------|-------|---------------|
| P.G.O. 200804 FEAM-IECE 2008 | | | | | | | | | | | | | |
| Programado | 17 | 0 | 0 | 0 | 0 | 0 | | 252,126.77 | 0.00 | 252,126.77 | 443,567.82 | 0.00 | 695,694.59 |
| 05 Jardín de Niños Urbano. | | | | | | | | | | | | | |
| | 7 | 0 | 0 | 0 | 0 | 0 | | 252,126.77 | 0.00 | 252,126.77 | 163,738.53 | 0.00 | 415,865.30 |
| 09 Escuelas Primaria | | | | | | | | | | | | | |
| | 4 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 58,700.36 | 0.00 | 58,700.36 |
| 10 Secundaria General | | | | | | | | | | | | | |
| | 3 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 166,667.57 | 0.00 | 166,667.57 |
| 11 Telesecundaria | | | | | | | | | | | | | |
| | 2 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 16,199.56 | 0.00 | 16,199.56 |
| 12 Secundaria Técnica | | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 0.00 | 0.00 | 38,261.80 | 0.00 | 38,261.80 |
| P.G.O. 200806 Mejores Espacios 2008 | | | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | | 161,252.71 | 0.00 | 161,252.71 | 0.00 | 0.00 | 161,252.71 |
| 53 Axtla de Terrazas | | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | | 86,779.07 | 0.00 | 86,779.07 | 0.00 | 0.00 | 86,779.07 |
| 24 Rioverde | | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | | 74,473.64 | 0.00 | 74,473.64 | 0.00 | 0.00 | 74,473.64 |
| P.G.O. 200824 FAM Sup. UASLP 2008 | | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | | 8,081,821.62 | 0.00 | 8,081,821.62 | 0.00 | 0.00 | 8,081,821.62 |
| Universidad Autónoma de San Luis Potosí | | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | | 8,081,821.62 | 0.00 | 8,081,821.62 | 0.00 | 0.00 | 8,081,821.62 |
| P.G.O. 200840 Normales 08-09 | | | | | | | | | | | | | |
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | | 978,077.17 | 0.00 | 978,077.17 | 41,284.39 | 0.00 | 1,019,361.56 |
| Normales | | | | | | | | | | | | | |
| | 4 | 0 | 0 | 0 | 0 | 0 | | 978,077.17 | 0.00 | 978,077.17 | 41,284.39 | 0.00 | 1,019,361.56 |
| P.G.O. 200865 I.Educ. Media Sup. 2008 | | | | | | | | | | | | | |
| Programado | 55 | 5 | 1 | 0 | 20 | 26 | | 17,657,151.83 | 9,572,949.15 | 27,224,665.75 | 1,296,949.65 | 0.00 | 28,527,050.63 |
| 02-22 COBACH | | | | | | | | | | | | | |
| | 28 | 2 | 0 | 0 | 2 | 4 | | 1,792,004.34 | 1,065,615.76 | 2,857,620.10 | 224,814.80 | 0.00 | 3,082,434.90 |
| 02-23 CENTRO DE BACHILLERATO (CEBACH) | | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | | 496,372.82 | 0.00 | 496,372.82 | 14,891.18 | 0.00 | 511,264.00 |
| 02-24 C.B.T.A | | | | | | | | | | | | | |
| | 6 | 2 | 0 | 0 | 1 | 3 | | 3,622,094.45 | 1,775,981.69 | 5,398,076.14 | 306,993.20 | 0.00 | 5,705,069.34 |
| 02-25 y 26 C.B.T.I.S. y C.E.T.I.S. | | | | | | | | | | | | | |
| | 8 | 1 | 1 | 0 | 16 | 18 | | 6,417,600.34 | 2,651,261.54 | 9,063,426.65 | 327,002.91 | 0.00 | 9,395,864.79 |
| 02-25 C.E.C. y T.E. | | | | | | | | | | | | | |
| | 4 | 0 | 0 | 0 | 1 | 1 | | 2,331,033.72 | 2,535,376.47 | 4,866,410.19 | 193,689.32 | 0.00 | 5,060,099.51 |
| 05-48 CENTRO DE CAPACITACIÓN (CECATI). | | | | | | | | | | | | | |
| | 3 | 0 | 0 | 0 | 0 | 0 | | 2,998,046.16 | 750,489.78 | 3,748,535.94 | 199,281.55 | 0.00 | 3,947,817.49 |
| 05-48 CENTRO DE CAPACITACIÓN (ICAT). | | | | | | | | | | | | | |
| | 5 | 0 | 0 | 0 | 0 | 0 | | 0.00 | 794,223.91 | 794,223.91 | 30,276.69 | 0.00 | 824,500.60 |

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31 de Diciembre de 2010

| Concepto | O | A | L | T | A | EE | | CONSTRUC. | M. Y EQ. | SUBTOTAL | G. IND. | Otros | TOTAL |
|--|----------------------------|----|---|---|---|----|--|---------------|--------------|---------------|--------------|-------|---------------|
| P.G.O. 200904 FEAM-IECE 2009 | | | | | | | | | | | | | |
| Programado | 11 | 4 | 0 | 0 | 8 | 12 | | 20,792,985.85 | 0.00 | 20,792,985.85 | 1,600,685.52 | 0.00 | 22,393,671.37 |
| 01 Educación Básica | 05 Jardín de Niños Urbano. | | | | | | | | | | | | |
| | 3 | 0 | 0 | 0 | 1 | 1 | | 1,788,649.42 | 0.00 | 1,788,649.42 | 145,948.13 | 0.00 | 1,934,597.55 |
| 01 Educación Básica | 09 Escuelas Primaria | | | | | | | | | | | | |
| | 4 | 4 | 0 | 0 | 6 | 10 | | 7,493,682.11 | 0.00 | 7,493,682.11 | 663,417.07 | 0.00 | 8,157,099.18 |
| 01 Educación Básica | 10 Secundaria General | | | | | | | | | | | | |
| | 2 | 0 | 0 | 0 | 1 | 1 | | 6,464,967.85 | 0.00 | 6,464,967.85 | 664,490.42 | 0.00 | 7,129,458.27 |
| 01 Educación Básica | 11 Telesecundaria | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | | 195,147.13 | 0.00 | 195,147.13 | 4,878.68 | 0.00 | 200,025.81 |
| 01 Otros | | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | | 4,850,539.34 | 0.00 | 4,850,539.34 | 121,951.22 | 0.00 | 4,972,490.56 |
| P.G.O. 200924 FEAM SUP. U.A.S.L.P. | | | | | | | | | | | | | |
| Programado | 5 | 0 | 0 | 0 | 0 | 0 | | 49,100,000.00 | 0.00 | 49,100,000.00 | 0.00 | 0.00 | 49,100,000.00 |
| Universidad Autónoma de San Luis Potosí | | | | | | | | | | | | | |
| | 5 | 0 | 0 | 0 | 0 | 0 | | 49,100,000.00 | 0.00 | 49,100,000.00 | 0.00 | 0.00 | 49,100,000.00 |
| P.G.O. 200940 Normales 09-10 | | | | | | | | | | | | | |
| Programado | 11 | 1 | 0 | 0 | 0 | 1 | | 2,653,484.21 | 0.00 | 2,653,484.21 | 79,604.53 | 0.00 | 2,733,088.74 |
| 03-41 Normales | | | | | | | | | | | | | |
| | 11 | 1 | 0 | 0 | 0 | 1 | | 2,653,484.21 | 0.00 | 2,653,484.21 | 79,604.53 | 0.00 | 2,733,088.74 |
| P.G.O. 200948 Regional Ramo 23 | | | | | | | | | | | | | |
| Programado | 23 | 19 | 0 | 0 | 1 | 20 | | 7,908,644.07 | 0.00 | 7,908,644.07 | 136,355.93 | 0.00 | 8,045,000.00 |
| Educación | | | | | | | | | | | | | |
| | 23 | 19 | 0 | 0 | 1 | 20 | | 7,908,644.07 | 0.00 | 7,908,644.07 | 136,355.93 | 0.00 | 8,045,000.00 |
| P.G.O. 200965 I.Educ. Media Sup. 2009 | | | | | | | | | | | | | |
| Programado | 31 | 7 | 2 | 2 | 7 | 18 | | 15,557,087.22 | 2,329,408.13 | 17,886,495.35 | 536,594.86 | 0.00 | 18,423,090.21 |
| 02-22 COBACH | | | | | | | | | | | | | |
| | 26 | 3 | 1 | 0 | 3 | 7 | | 7,363,372.77 | 980,582.52 | 8,343,955.29 | 250,318.66 | 0.00 | 8,594,273.95 |
| 02-25 C.E.C. y T.E. | | | | | | | | | | | | | |
| | 1 | 3 | 0 | 1 | 0 | 4 | | 3,502,720.19 | 0.00 | 3,502,720.19 | 105,081.61 | 0.00 | 3,607,801.80 |
| 02-28 CONALEP | | | | | | | | | | | | | |
| | 2 | 0 | 0 | 0 | 0 | 0 | | 1,213,865.62 | 1,348,825.60 | 2,562,691.22 | 76,880.74 | 0.00 | 2,639,571.96 |
| 05-48 ICAT | | | | | | | | | | | | | |
| | 2 | 1 | 1 | 1 | 4 | 7 | | 3,477,128.64 | 0.00 | 3,477,128.64 | 104,313.86 | 0.00 | 3,581,442.50 |
| P.G.O. 200970 Convenios 2009 | | | | | | | | | | | | | |
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | | 30,077,582.37 | 3,007,412.62 | 33,084,994.99 | 1,043,639.70 | 0.00 | 34,128,634.69 |
| 02-22 COBACH | | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | | 13,028,077.13 | 0.00 | 13,028,077.13 | 440,757.42 | 0.00 | 13,468,834.55 |
| 03-34 INSTITUTOS TECNOLÓGICOS | | | | | | | | | | | | | |
| | 3 | 0 | 0 | 0 | 0 | 0 | | 17,049,505.24 | 3,007,412.62 | 20,056,917.86 | 602,882.28 | 0.00 | 20,659,800.14 |

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| Concepto | O | A | L | T | A | EE | CONSTRUC. | M. Y EQ. | SUBTOTAL | G. IND. | Otros | TOTAL |
|----------|---|---|---|---|---|----|-----------|----------|----------|---------|-------|-------|
|----------|---|---|---|---|---|----|-----------|----------|----------|---------|-------|-------|

P.G.O. 201024 FEAM SUP. U.A.S.L.P.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---------------|------|---------------|------|------|---------------|
| Programado | 5 | 0 | 0 | 0 | 0 | 0 | 59,733,292.00 | 0.00 | 59,733,292.00 | 0.00 | 0.00 | 59,733,292.00 |
| Universidad Autónoma de San Luis Potosí | | | | | | | | | | | | |
| | 5 | 0 | 0 | 0 | 0 | 0 | 59,733,292.00 | 0.00 | 59,733,292.00 | 0.00 | 0.00 | 59,733,292.00 |

P.G.O. 201024 FEAM SUP. Inst. Tec.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---------------|------|---------------|------|------|---------------|
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | 31,685,996.00 | 0.00 | 31,685,996.00 | 0.00 | 0.00 | 31,685,996.00 |
| Universidad Autónoma de San Luis Potosí | | | | | | | | | | | | |
| | 4 | 0 | 0 | 0 | 0 | 0 | 31,685,996.00 | 0.00 | 31,685,996.00 | 0.00 | 0.00 | 31,685,996.00 |

P.G.O. 201048 Ramo 23

| | | | | | | | | | | | | |
|---|-----|----|----|---|-----|-----|----------------|--------------|----------------|--------------|------|----------------|
| Programado | 292 | 67 | 14 | 3 | 283 | 367 | 141,110,294.24 | 6,560,487.23 | 147,670,781.47 | 2,431,178.17 | 0.00 | 150,101,959.64 |
| 01-05 JARDÍN DE NIÑOS | | | | | | | | | | | | |
| | 57 | 2 | 0 | 0 | 21 | 23 | 14,255,521.82 | | 14,255,521.82 | 245,784.87 | 0.00 | 14,501,306.69 |
| 01-07 JARDÍN DE NIÑOS INDÍGENA | | | | | | | | | | | | |
| | 9 | 0 | 0 | 0 | 4 | 4 | 1,698,232.73 | | 1,698,232.73 | 29,279.88 | 0.00 | 1,727,512.61 |
| 01-09 PRIMARIA | | | | | | | | | | | | |
| | 118 | 17 | 1 | 2 | 77 | 97 | 44,106,780.95 | | 44,106,780.95 | 760,461.77 | 0.00 | 44,867,242.72 |
| 01-10 SECUNDARIA GENERAL | | | | | | | | | | | | |
| | 3 | 0 | 0 | 0 | 0 | 0 | 1,629,958.85 | | 1,629,958.85 | 28,102.74 | 0.00 | 1,658,061.59 |
| 01-11 TELESECUNDARIA | | | | | | | | | | | | |
| | 80 | 2 | 0 | 0 | 20 | 22 | 10,199,985.16 | | 10,199,985.16 | 175,861.76 | 0.00 | 10,375,846.92 |
| 01-12 SECUNDARIA TÉCNICA | | | | | | | | | | | | |
| | 6 | 3 | 0 | 0 | 8 | 11 | 5,117,052.10 | 231,595.61 | 5,348,647.71 | 88,225.03 | 0.00 | 5,436,872.74 |
| 01-14 ESC. EDUCACIÓN ESPECIAL | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | 139,548.61 | | 139,548.61 | 2,406.01 | 0.00 | 141,954.62 |
| 01-17 CENTRO DE INTEGRACIÓN SOCIAL | | | | | | | | | | | | |
| | 3 | 0 | 0 | 0 | 0 | 0 | 2,296,814.81 | 651,127.04 | 2,947,941.85 | 39,600.25 | 0.00 | 2,987,542.10 |
| 02-28 CONALEP | | | | | | | | | | | | |
| | 6 | 0 | 1 | 1 | 14 | 16 | 3,312,678.88 | 1,565,428.42 | 4,878,107.30 | 57,115.15 | | 4,935,222.45 |
| 03-30 UNIVERSIDAD INDÍGENA | | | | | | | | | | | | |
| | 2 | 12 | 3 | 0 | 12 | 27 | 14,281,443.14 | 4,112,336.16 | 18,393,779.30 | 246,231.78 | 0.00 | 18,640,011.08 |
| 03-34 INSTITUTO TECNOLÓGICO | | | | | | | | | | | | |
| | 5 | 31 | 9 | 0 | 108 | 148 | 40,116,694.56 | | 40,116,694.56 | 691,667.15 | 0.00 | 40,808,361.71 |
| 04-47 Instituto Estatal de las Lenguas Indígenas e Investigaciones Pedagógicas. | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 19 | 19 | 3,853,622.99 | | 3,853,622.99 | 66,441.78 | 0.00 | 3,920,064.77 |
| Elaboración de Proyectos de Obras Educativas. | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | 101,959.64 | 0.00 | 101,959.64 | 0.00 | 0.00 | 101,959.64 |

P.G.O. 201070 Convenios 2010

| | | | | | | | | | | | | |
|-------------------------------|---|----|----|---|----|----|---------------|------|---------------|------------|------|---------------|
| Programado | 5 | 15 | 10 | 0 | 74 | 99 | 38,402,104.11 | 0.00 | 38,402,104.11 | 782,210.00 | 0.00 | 39,184,314.11 |
| 03-30 UNIVERSIDAD TECNOLÓGICA | | | | | | | | | | | | |
| | 4 | 15 | 10 | 0 | 74 | 99 | 36,985,312.59 | 0.00 | 36,985,312.59 | 739,706.25 | 0.00 | 37,725,018.84 |
| 03-34 INSTITUTO TECNOLÓGICO | | | | | | | | | | | | |
| | 1 | 0 | 0 | 0 | 0 | 0 | 1,416,791.52 | 0.00 | 1,416,791.52 | 42,503.75 | 0.00 | 1,459,295.27 |

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|----------|---|---|---|---|---|----|--|-----------|----------|----------|---------|-------|-------|
|----------|---|---|---|---|---|----|--|-----------|----------|----------|---------|-------|-------|

EJERCICIO DEL 2010

| | | | | | | | | | | | | | |
|------------|-----|-----|----|---|-----|-----|--|----------------|---------------|----------------|--------------|------|----------------|
| Programado | 505 | 118 | 27 | 5 | 394 | 544 | | 426,394,796.66 | 31,611,008.12 | 458,000,369.56 | 8,476,327.76 | 0.00 | 466,482,132.54 |
|------------|-----|-----|----|---|-----|-----|--|----------------|---------------|----------------|--------------|------|----------------|

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